



Forward Plan

**Published 2 February 2026
For the period March 2026 – June 2026**

[Note: Key decisions and other decisions due to be reached in February 2026 but not yet made remain listed (notice of these items were given in the Forward Plan issued on 5 January 2026)]

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
1.	Budget 2026/27 & Medium Term Financial Plan 2026 -2031	Executive 10 Feb 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
2.	Capital Strategy, Minimum Revenue Provision Policy and Treasury Strategy 2026/27	Executive 10 Feb 2026		Executive Member for Financial Sustainability	Alison Street
3.	Council Tax setting 2026/27	Council 4 Mar 2026		Executive Member for Financial Sustainability	Alison Street
4.	Extension of the Ground contract and the use of glyphosate in the grounds maintenance contract	Executive 24 Mar 2026		Executive Member for Wellbeing	Emily Tickridge-Marshall
5.	East Herts New District Plan: Indoor Sports Facility Strategy	Executive 24 Mar 2026		Executive Member for Planning and Growth	Laura Guy
6.	East Herts New District Plan: Open Space Assessment	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
7.	Stanstead Abbots and St. Margaret's Neighbourhood Plan	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley
8.	AI in Local Government and at East Herts	Executive 24 Mar 2026		Executive Member for Corporate Services	Matt Canterford
9.	Strategic Risk register Quarter 3 Monitoring	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
10.	Financial Management 2025/26 - Quarter 3 Forecast to year end	Executive 24 Mar 2026		Executive Member for Financial Sustainability	Marcus Briginshaw Brian Moldon, Alison Street
11.	Regulation of Investigatory Powers Act (RIPA) Policy Review	Executive 24 Mar 2026		Executive Member for Corporate Services	James Ellis

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
12.	The Hertfordshire Healthy Placemaking Framework	Executive 24 Mar 2026		Executive Member for Planning and Growth	Richard Crutchley, Claire Sime, Julia Watson
13.	District-wide Employment Land Review	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
14.	East Herts Local Cycling and Walking Infrastructure Plan (LCWIP)	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Kay Mead, Claire Sime
15.	Indoor Sport Needs Assessment and Strategy	Executive 2 Jun 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
16.	Bishop's Stortford Employment Study	Executive 14 Jul 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
17.	Agency Agreement with Everyone Active	Head of Planning and Building Control, Head of Strategic Finance and Property Not before 23rd Jun 2025			
18.	Letting of a concession contract for the installation and management of electric vehicle chargers in East Herts Council's car parks	Director for Communities Not before 17th Sep 2025			
19.	Proposed extension of Matrix Contract: Procurement for agency staff	Director for Place Not before 3rd Mar 2026		Executive Member for Corporate Services	Sara Saunders

*For further information - all contacts can be reached by email firstname.surname@eastherts.gov.uk

Councillor Ben Crystall - Leader of the Council
Councillor Carl Brittain - Executive Member for Financial Sustainability
Councillor Joseph Dumont - Executive Member for Corporate Services
Councillor Sarah Hopewell - Executive Member for Wellbeing
Councillor Chris Wilson - Executive Member for Resident Engagement

Councillor Mione H Goldspink - Executive Member for Neighbourhoods
Councillor Alex Daar - Executive Member for Communities
Councillor Vicky Glover-Ward - Executive Member for Planning and Growth
Councillor Tim Hoskin - Executive Member for Environmental Sustainability